

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: JANUARY 23, 2019

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTORS CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Megan Chrisman, Chair; Miriam Pinoli, Vice Chair; Caroline Berry; Richard Dougall; Yasmin Ismail; Halle Schweigert, Youth Representative

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF DECEMBER 5, 2017

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services Report**
- 2. Librarian's Report**
- 3. PGE Electric Avenue Charging Station Update**
- 4. Behavior Policies**
- 5. FY20 Goals & Objectives Review**
- 6. FY20 Budget**
- 7. Anniversary of the Library, 37th! (February 14, 1982)**
- 8. Friends of the Library Report**
- 9. Library Foundation Report**
- 10. Library Boards Comment to City Council**

NEW BUSINESS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – FEBRUARY 27 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Monthly Statistical Report
November 2018**

	NOV 2018	NOV 2017	NOV 2016	% Change 18-17	% Change 18-16
CIRCULATION					
Adult Non-Fiction	4412	4050	4238	9%	4%
Adult Fiction	4917	4803	4822	2%	2%
Total Adult Books	9329	8853	9060	5%	3%
Young Adult Books	847	879	747	-4%	13%
Children's Non-Fiction	2624	2478	2671	6%	-2%
Children's Fiction	10081	9910	9769	2%	3%
Total Children's Books	12705	12388	12440	3%	2%
TOTAL BOOK CIRCULATION	22881	22120	22247	3%	3%
Videogames/Software	84	86	77	-2%	9%
Magazines	436	467	481	-7%	-9%
Videos/DVDs	8065	8411	8965	-4%	-10%
Audio Books/Kits	1468	1735	1937	-15%	-24%
CD Music	1090	1117	1390	-2%	-22%
TOTAL PHYSICAL CIRCULATION	34024	33936	35199	0%	-3%
Library 2 Go	3437	2714	2053	27%	67%
TOTAL CIRCULATION	37461	36650	37252	2%	1%
FIRST TIME CHECK-OUTS	27727	27040	26978	3%	3%
INTERLIBRARY LOANS					
Borrowed	8878	8565	8312	4%	7%
Loaned	11557	13476	13992	-14%	-17%
NET I.L.L.	2679	4878	5680	-45%	-53%
BORROWERS (at month's end)	15538	16548	17427	-6%	-11%
ITEMS PROCESSED					
Purchased Items	537	985	1036		
Gifts Added	30	61	70		
TOTAL ITEMS ADDED	567	1046	1106		
Items Withdrawn	512	1668	2482		
RESERVATIONS-MEETING ROOMS	256	261	253		
VOLUNTEER HOURS	936	912	904	3%	4%

**Wilsonville Public Library
Monthly Statistical Report
December 2018**

	DEC 2018	DEC 2017	DEC 2016	% Change 18-17	% Change 18-16
CIRCULATION					
Adult Non-Fiction	4430	4015	3796	9%	14%
Adult Fiction	4924	4834	4183	2%	15%
Total Adult Books	9354	8849	7979	5%	15%
Young Adult Books	871	783	816	10%	6%
Children's Non-Fiction	1973	2010	1612	-2%	18%
Children's Fiction	7864	7828	7119	0%	9%
Total Children's Books	9837	9838	8731	0%	11%
TOTAL BOOK CIRCULATION	20062	19470	17526	3%	13%
Videogames/Software	103	106	114	-3%	-11%
Magazines	426	439	447	-3%	-5%
Videos/DVDs	7545	8371	9977	-11%	-32%
Audio Books/Kits	1305	1615	1853	-24%	-42%
CD Music	1202	1090	1403	9%	-17%
TOTAL PHYSICAL CIRCULATION	30643	31091	31320	-1%	-2%
Library 2Go	3282	2685	2108	18%	36%
TOTAL CIRCULATION	33925	33776	33428	0%	1%
FIRST TIME CHECK-OUTS	24376	23921	24970	2%	-2%
INTERLIBRARY LOANS					
Borrowed	8547	8547	8258	0%	3%
Loaned	13666	13666	13893	0%	-2%
NET I.L.L.	5119	5119	5635	0%	-10%
BORROWERS (at month's end)	15624	16656	17542	-7%	-12%
ITEMS PROCESSED					
Purchased Items	417	609	839		
Gifts Added	32	62	97		
TOTAL ITEMS ADDED	449	671	936		
Items Withdrawn	1196	580	2722		
RESERVATIONS-MEETING ROOMS	224	256	193	-14%	14%
VOLUNTEER HOURS	882	982	1067	-11%	-21%

**Wilsonville Public Library
Quarterly Statistical Report
October-December 2018**

	2nd QTR 2018	2nd QTR 2017	2nd QTR 2016	% Change 18-17	% Change 18-16
CIRCULATION					
Adult Non-Fiction	13313	12155	12683	9%	5%
Adult Fiction	15140	14746	14425	3%	5%
Total Adult Books	28453	26901	27108	5%	5%
Young Adult Books	2524	2643	2395	-5%	5%
Children's Non-Fiction	7350	7126	6916	3%	6%
Children's Fiction	28437	27699	27807	3%	2%
Total Children's Books	35787	34825	34723	3%	3%
TOTAL BOOK CIRCULATION	66764	64369	64226	4%	4%
Videogames/Software	273	293	272	-7%	0%
Magazines	1289	1432	1481	-11%	-15%
Videos/DVDs	23411	25108	28697	-7%	-23%
Audio Books/Kits	4288	5186	5099	-21%	-19%
CD Music	3275	3380	4102	-3%	-25%
TOTAL PHYSICAL CIRCULATION	99300	99768	103877	0%	-5%
Library 2Go	10186	8023	6306	21%	38%
TOTAL CIRCULATION	109486	107791	110183	2%	-1%
FIRST TIME CHECK-OUTS	79569	78340	82472	2%	-4%
INTERLIBRARY LOANS					
Borrowed	26322	25868	25933	2%	1%
Loaned	37357	40816	43282	-9%	-16%
NET I.L.L.	11035	14948	17349	-35%	-57%
BORROWERS (at month's end)	15624	16656	17542	-7%	-12%
ITEMS PROCESSED					
Purchased Items	2024	2459	2764		
Gifts Added	125	176	257		
TOTAL ITEMS ADDED	2149	2635	3021		
Items Withdrawn	2136	3659	5859		
RESERVATIONS-MEETING ROOMS	768	797	472		
VOLUNTEER HOURS	2849	2941	2915		