

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: OCTOBER 28, 2015

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Caroline Berry, Chair; Reggie Gaines, Vice-Chair; Megan Chuinard; Richard Dougall; Alan Steiger; Mallory Nelson, Youth Representative; Susie Stevens, Council Liaison

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF SEPTEMBER 23, 2015

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. Goals & Objectives Review**
- 4. Annual Library Tour**
- 5. Friends Report**
- 6. Foundation Report**

NEW BUSINESS

- 1. Other**

COUNCIL LIAISON’S COMMENTS – SUSIE STEVENS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – DECEMBER 2 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Monthly Statistical Report
September 2015**

	SEPT 2015	SEPT 2014	SEPT 2013	% Change 15-14	% Change 15-13
CIRCULATION					
Adult Non-Fiction	4660	5117	5295	-9%	-12%
Adult Fiction	4916	5492	5742	-10%	-14%
Total Adult Books	9576	10609	11037	-10%	-13%
Young Adult Books	904	1022	864	-12%	5%
Children's Non-Fiction	2404	2440	2273	-1%	6%
Children's Fiction	11337	10001	9700	13%	17%
Total Children's Books	13741	12441	11973	10%	15%
TOTAL BOOK CIRCULATION	24221	24072	23874	1%	1%
Software	88	227	157	-61%	-44%
Magazines	380	664	632	-43%	-40%
Videos/DVDs	8885	9328	11477	-5%	-23%
Audio Books/Kits	2159	2113	2274	2%	-5%
CD Music	1180	1794	1812	-34%	-35%
Miscellaneous	116	103	368		
TOTAL PHYSICAL CIRCULATION	37029	38301	40594	-3%	-9%
Library 2GO	2043	1558	1310	31%	56%
TOTAL CIRCULATION	39072	39859	41904	-2%	-7%
FIRST TIME CHECK-OUTS	28657	29099	30043	-2%	-5%
INTERLIBRARY LOANS					
Borrowed	8563	9089	10014	-6%	-14%
Loaned	14074	14408	13663	-2%	3%
NET I.L.L.	5511	5319	3649	4%	51%
BORROWERS (at month's end)	18857	18402	17451	2%	8%
REFERENCE QUESTIONS	1622	1515	1989	7%	-18%
ITEMS PROCESSED					
Purchased Items	1268	1299	1296		
Gifts Added	260	127	157		
TOTAL ITEMS ADDED	1528	1426	1453		
Items Withdrawn	942	726	1380		
RESERVATIONS-MEETING ROOMS	260	179	199		
VOLUNTEER HOURS	994	965	922	3%	8%

**Wilsonville Public Library
Quarterly Statistical Report
July-September 2015**

	1st QTR 2015	1st QTR 2014	1st QTR 2013	% Change 15-14	% Change 15-13
CIRCULATION					
Adult Non-Fiction	14377	15568	16177	-8%	-11%
Adult Fiction	16180	17407	18213	-7%	-11%
Total Adult Books	30557	32975	34390	-7%	-11%
Young Adult Books	3452	3727	3757	-7%	-8%
Children's Non-Fiction	8422	7437	6805	13%	24%
Children's Fiction	35826	31897	31853	12%	12%
Total Children's Books	44248	39334	38658	12%	14%
TOTAL BOOK CIRCULATION	78257	76036	76805	3%	2%
Software	286	449	435	-36%	-34%
Magazines	1363	2021	1843	-33%	-26%
Videos/DVDs	28386	30273	36989	-6%	-23%
Audio Books/Kits	6979	6802	6981	3%	0%
CD Music	4271	5050	5375	-15%	-21%
Miscellaneous	109	827	1345		
TOTAL PHYSICAL CIRCULATION	119651	121458	129773	-1%	-8%
Library 2GO	6470	4920	3894	32%	66%
TOTAL CIRCULATION	126121	126378	133667	0%	-6%
FIRST TIME CHECK-OUTS	91576	90853	96011	1%	-5%
INTERLIBRARY LOANS					
Borrowed	27734	28461	30890	-3%	-10%
Loaned	44825	44528	42668	1%	5%
NET I.L.L.	17091	16067	11778	6%	45%
BORROWERS (at month's end)	18857	18402	17451	2%	8%
REFERENCE QUESTIONS	5127	4462	5470	15%	-6%
ITEMS PROCESSED					
Purchased Items	2859	3036	3164		
Gifts Added	710	316	475		
TOTAL ITEMS ADDED	3569	3352	3639		
Items Withdrawn	2411	1227	5114		
RESERVATIONS-MEETING ROOMS	683	538	515		
VOLUNTEER HOURS	3182	3258	3076	-2%	3%