

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: APRIL 22, 2015

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Reggie Gaines, Chair; Caroline Berry, Vice-Chair; Hilly Alexander; Megan Chuinard; Alan Steiger; Fiona Graham, Youth Representative; Susie Stevens, Council Liaison

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF MARCH 25, 2015

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. OLA Conference**
- 4. City Budget Committee Meetings**
- 5. Cont. Review of Policies & Procedures, Collection Development**
- 6. Friends Report**
- 7. Foundation Report**

NEW BUSINESS

- 1. Other**

COUNCIL LIAISON’S COMMENTS – SUSIE STEVENS

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – MAY 27 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Monthly Statistical Report
March 2015**

	MAR 2015	MAR 2014	MAR 2013	% Change 15-14	% Change 15-13
CIRCULATION					
Adult Non-Fiction	5439	5824	5462	-7%	0%
Adult Fiction	5312	5323	5908	0%	-10%
Total Adult Books	10751	11147	11370	-4%	-5%
Young Adult Books	1141	983	1059	16%	8%
Children's Non-Fiction	3003	2688	2831	12%	6%
Children's Fiction	10900	10230	9891	7%	10%
Total Children's Books	13903	12918	12722	8%	9%
TOTAL BOOK CIRCULATION	25795	25048	25151	3%	3%
Software	172	164	78	5%	121%
Magazines	447	497	671	-10%	-33%
Videos/DVDs	10044	11528	12306	-13%	-18%
Audio Books/Kits	2158	2117	2365	2%	-9%
CD Music	1601	2057	1964	-22%	-18%
Miscellaneous	142	192	235	-26%	-40%
Net adjustments	-200	-177	0		
TM3 Renewals	417	298	372		
TOTAL PHYSICAL CIRCULATION	40576	41724	43142	-3%	-6%
Library 2Go	2079	1533	1086	36%	91%
TOTAL CIRCULATION	42655	43257	44228	-1%	-4%
FIRST TIME CHECK-OUTS	30567	31575	30748	-3%	-1%
INTERLIBRARY LOANS					
Borrowed	9840	10281	10641	-4%	-8%
Loaned	15677	15290	15093	3%	4%
NET I.L.L.	5837	5009	4452	17%	31%
BORROWERS (at month's end)	18546	17972	17098	3%	8%
REFERENCE QUESTIONS	1791	1463	1524	22%	18%
ITEMS PROCESSED					
Purchased Items	1112	718	918		
Gifts Added	192	88	189		
TOTAL ITEMS ADDED	1304	806	1101		
Items Withdrawn	1918	340	752		
RESERVATIONS-MEETING ROOMS	231	215	232		
VOLUNTEER HOURS	1219	1084	920	12%	33%

**Wilsonville Public Library
Quarterly Statistical Report
January-March 2015**

	3rd QTR 2015	3rd QTR 2014	3rd QTR 2013	% Change 15-14	% Change 15-13
CIRCULATION					
Adult Non-Fiction	15635	16474	16198	-5%	-3%
Adult Fiction	14936	15117	16963	-1%	-12%
Total Adult Books	30571	31591	33161	-3%	-8%
Young Adult Books	3105	2634	3150	18%	-1%
Children's Non-Fiction	8022	8062	8150	0%	-2%
Children's Fiction	29557	29508	29116	0%	2%
Total Children's Books	37579	37570	37266	0%	1%
TOTAL BOOK CIRCULATION	71255	71795	73577	-1%	-3%
Software	341	448	350	-24%	-3%
Magazines	1541	1622	1958	-5%	-21%
Videos/DVDs	28835	31823	35432	-9%	-19%
Audio Books/Kits	5595	6178	6628	-9%	-16%
CD Music	4684	5663	5342	-17%	-12%
Miscellaneous	413	488	497	-15%	-17%
Net adjustments	-537	-429	0		
TM3 Renewals	1071	927	1186		
TOTAL PHYSICAL CIRCULATION	113718	118515	124970	-4%	-9%
Library 2Go	5427	4792	2957	13%	84%
TOTAL CIRCULATION	119145	123307	127907	-3%	-7%
FIRST TIME CHECK-OUTS	86468	89932	89722	-4%	-4%
INTERLIBRARY LOANS					
Borrowed	28178	30210	30839	-7%	-9%
Loaned	45335	42894	43268	6%	5%
NET I.L.L.	17157	12684	12429	35%	38%
BORROWERS (at month's end)	18546	17972	17098	3%	8%
REFERENCE QUESTIONS	5176	4327	4091	20%	27%
ITEMS PROCESSED					
Purchased Items	2751	2354	2803		
Gifts Added	519	405	521		
TOTAL ITEMS ADDED	3270	2759	3324		
Items Withdrawn	3593	1702	2177		
RESERVATIONS-MEETING ROOMS	674	638	801		
VOLUNTEER HOURS	3244	2966	2586	9%	25%