

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: APRIL 23, 2014

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Hilly Alexander, Chair; Reggie Gaines, Vice-Chair; Caroline Berry; Megan Chuinard; Alan Steiger; Julie Fitzgerald, Council Liaison; Richard Goddard, Council Liaison

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF MARCH 26, 2014

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. OLA Conference**
- 4. National Library Week**
- 5. City Budget Committee Meetings**
- 6. Friends Report**
- 7. Foundation Report**

NEW BUSINESS

- 1. Other**

COUNCIL LIAISON’S COMMENTS – JULIE FITZGERALD / RICHARD GODDARD

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – MAY 28 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Monthly Statistical Report
March 2014**

	MAR 2014	MAR 2013	MAR 2012	% Change 14-13	% Change 14-12
CIRCULATION					
Adult Non-Fiction	5824	5462	6190	7%	-6%
Adult Fiction	5323	5908	5913	-10%	-10%
Total Adult Books	11147	11370	12103	-2%	-8%
Young Adult Books	983	1059	1149	-7%	-14%
Children's Non-Fiction	2688	2831	3407	-5%	-21%
Children's Fiction	10230	9891	10559	3%	-3%
Total Children's Books	12918	12722	13966	2%	-8%
TOTAL BOOK CIRCULATION	25048	25151	27218	0%	-8%
Software	164	78	142	110%	15%
Magazines	497	671	772	-26%	-36%
Videos/DVDs	11528	12306	14095	-6%	-18%
Audio Books/Kits	2117	2365	2382	-10%	-11%
CD Music	2057	1964	2158	5%	-5%
Miscellaneous	192	235	170	-18%	13%
Net adjustments	-177	0	0		
TM3 Renewals	298	372	884		
TOTAL PHYSICAL CIRCULATION	41724	43142	47821	-3%	-13%
Library 2Go	1533	1086		41%	#DIV/0!
TOTAL CIRCULATION	43257	44228		-2%	#DIV/0!
FIRST TIME CHECK-OUTS	31575	30748	34501	3%	-8%
INTERLIBRARY LOANS					
Borrowed	10281	10641	10956	-3%	-6%
Loaned	15290	15093	16970	1%	-10%
NET I.L.L.	5009	4452	6014	13%	-17%
BORROWERS (at month's end)	17972	17098	17531	5%	3%
REFERENCE QUESTIONS	1463	1524	1395	-4%	5%
ITEMS PROCESSED					
Purchased Items	718	918	1065		
Gifts Added	88	189	119		
TOTAL ITEMS ADDED	806	1101	1184		
Items Withdrawn	340	752	402		
RESERVATIONS-MEETING ROOMS	215	232	242		
VOLUNTEER HOURS	1084	920	1164	18%	-7%

**Wilsonville Public Library
Quarterly Statistical Report
January-March 2014**

	3rd QTR 2014	3rd QTR 2013	3rd QTR 2012	% Change 14-13	% Change 14-12
CIRCULATION					
Adult Non-Fiction	16474	16198	17591	2%	-6%
Adult Fiction	15117	16963	16970	-11%	-11%
Total Adult Books	31591	33161	34561	-5%	-9%
Young Adult Books	2634	3150	2959	-16%	-11%
Children's Non-Fiction	8062	8150	9952	-1%	-19%
Children's Fiction	29508	29116	28910	1%	2%
Total Children's Books	37570	37266	38862	1%	-3%
TOTAL BOOK CIRCULATION	71795	73577	76382	-2%	-6%
Software	448	350	437	28%	3%
Magazines	1622	1958	2009	-17%	-19%
Videos/DVDs	31823	35432	38044	-10%	-16%
Audio Books/Kits	6178	6628	6766	-7%	-9%
CD Music	5663	5342	6122	6%	-7%
Miscellaneous	488	497	445	-2%	10%
Net adjustments	-429	0	0		
TM3 Renewals	927	1186	1734		
TOTAL PHYSICAL CIRCULATION	118515	124970	131939	-5%	-10%
Library 2Go	4792	2957		62%	#DIV/0!
TOTAL CIRCULATION	123307	127907		-4%	#DIV/0!
FIRST TIME CHECK-OUTS	89932	89722	95108	0%	-5%
INTERLIBRARY LOANS					
Borrowed	30210	30839	31308	-2%	-4%
Loaned	42894	43268	47653	-1%	-10%
NET I.L.L.	12684	12429	16345	2%	-22%
BORROWERS (at month's end)	17972	17098	17531	5%	3%
REFERENCE QUESTIONS	4327	4091	3864	6%	12%
ITEMS PROCESSED					
Purchased Items	2354	2803	3053		
Gifts Added	405	521	641		
TOTAL ITEMS ADDED	2759	3324	3694		
Items Withdrawn	1702	2177	1886		
RESERVATIONS-MEETING ROOMS	638	801	736		
VOLUNTEER HOURS	2966	2586	3211	15%	-8%