

**WILSONVILLE PUBLIC LIBRARY  
LIBRARY BOARD MEETING AGENDA**

**DATE: OCTOBER 23, 2013**

**TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM**

**WILSONVILLE PUBLIC LIBRARY BOARD: Hilly Alexander, Chair; Reggie Gaines, Vice-Chair; Caroline Berry; Alan Steiger; Larue Williams; Julie Fitzgerald, Council Liaison; Richard Goddard, Council Liaison**

**AGENDA:**

**CALL TO ORDER**

**APPROVAL OF MINUTES OF AUGUST 28, 2013**

**ONGOING BUSINESS/CALENDAR ITEMS**

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. Begin Review of Policies & Procedures, Collection Development**
- 4. Strategic Planning Update**
- 5. Friends Report**
- 6. Foundation Report**

**NEW BUSINESS**

- 1. Other**

**COUNCIL LIAISON’S COMMENTS – JULIE FITZGERALD / RICHARD GODDARD**

**ROUND ROBIN**

**ADJOURNMENT**

**NEXT REGULAR MEETING DATE – DECEMBER 4 AT 6:30 P.M. AT THE LIBRARY**

**Wilsonville Public Library  
Monthly Statistical Report  
September 2013**

	<b>SEPT 2013</b>	<b>SEPT 2012</b>	<b>SEPT 2011</b>	<b>% Change 13-12</b>	<b>% Change 13-11</b>
<b>CIRCULATION</b>					
Adult Non-Fiction	5295	5070	5640	4%	-6%
Adult Fiction	5742	5571	5604	3%	2%
<b>Total Adult Books</b>	<b>11037</b>	<b>10641</b>	<b>11244</b>	4%	-2%
<b>Young Adult Books</b>	<b>864</b>	<b>1123</b>	<b>949</b>	-23%	-9%
Children's Non-Fiction	2273	2304	2332	-1%	-3%
Children's Fiction	9700	9078	8203	7%	18%
<b>Total Children's Books</b>	<b>11973</b>	<b>11382</b>	<b>10535</b>	5%	14%
<b>TOTAL BOOK CIRCULATION</b>	<b>23874</b>	<b>23146</b>	<b>22728</b>	3%	5%
Software	157	141	136	11%	15%
Magazines	632	736	625	-14%	1%
Videos/DVDs	11477	11534	11260	0%	2%
Audio Books/Kits	2274	2199	2456	3%	-7%
CD Music	1812	1921	1877	-6%	-3%
Miscellaneous	147	138	153		
Net adjustments	-80	0	0		
TM3 Renewals	301	373	497		
<b>TOTAL CIRCULATION</b>	<b>40594</b>	<b>40188</b>	<b>39732</b>	1%	2%
Library 2GO	1310	750			
<b>FIRST TIME CHECK-OUTS</b>	<b>30043</b>	<b>28843</b>	<b>28306</b>	4%	6%
<b>INTERLIBRARY LOANS</b>					
Borrowed	10014	9715	9819	3%	2%
Loaned	13663	14104	15003	-3%	-9%
<b>NET I.L.L.</b>	<b>3649</b>	<b>4389</b>	<b>5184</b>	-17%	-30%
<b>BORROWERS (at month's end)</b>	<b>17451</b>	<b>16626</b>	<b>17132</b>	5%	2%
<b>REFERENCE QUESTIONS</b>	<b>1989</b>	<b>1335</b>	<b>1377</b>	49%	44%
<b>ITEMS PROCESSED</b>					
Purchased Items	1296	821	1241		
Gifts Added	157	205	259		
<b>TOTAL ITEMS ADDED</b>	<b>1453</b>	<b>1026</b>	<b>1500</b>		
Items Withdrawn	1380	708	564		
<b>RESERVATIONS-MEETING ROOMS</b>	199	180	215		
<b>VOLUNTEER HOURS</b>	922	912	1141	1%	-19%

**Wilsonville Public Library  
Quarterly Statistical Report  
July-September 2013**

	1st QTR 2013	1st QTR 2012	1st QTR 2011	% Change 13-12	% Change 13-11
<b>CIRCULATION</b>					
Adult Non-Fiction	16177	16369	17642	-1%	-8%
Adult Fiction	18213	18519	17777	-2%	2%
<b>Total Adult Books</b>	<b>34390</b>	<b>34888</b>	<b>35419</b>	-1%	-3%
<b>Young Adult Books</b>	<b>3757</b>	<b>3998</b>	<b>3394</b>	-6%	11%
Children's Non-Fiction	6805	7030	7643	-3%	-11%
Children's Fiction	31853	27992	26059	14%	22%
<b>Total Children's Books</b>	<b>38658</b>	<b>35022</b>	<b>33702</b>	10%	15%
<b>TOTAL BOOK CIRCULATION</b>	<b>76805</b>	<b>73908</b>	<b>72515</b>	4%	6%
Software	435	461	495	-6%	-12%
Magazines	1843	2338	2120	-21%	-13%
Videos/DVDs	36989	37318	37062	-1%	0%
Audio Books/Kits	6981	6831	7368	2%	-5%
CD Music	5375	6221	5925	-14%	-9%
Miscellaneous	460	459	578		
Net adjustments	-348	0	0		
TM3 Renewals	1233	1059	1722		
<b>TOTAL CIRCULATION</b>	<b>129773</b>	<b>128595</b>	<b>127785</b>	1%	2%
Library 2GO	3894	2478			
<b>FIRST TIME CHECK-OUTS</b>	<b>96011</b>	<b>91399</b>	<b>89649</b>	5%	7%
<b>INTERLIBRARY LOANS</b>					
Borrowed	30890	30267	31119	2%	-1%
Loaned	42668	44185	45877	-3%	-7%
<b>NET I.L.L.</b>	<b>11778</b>	<b>13918</b>	<b>14758</b>	-15%	-20%
<b>BORROWERS (at month's end)</b>	<b>17451</b>	<b>16626</b>	<b>17132</b>	5%	2%
<b>REFERENCE QUESTIONS</b>	<b>5470</b>	<b>4842</b>	<b>4076</b>	13%	34%
<b>ITEMS PROCESSED</b>					
Purchased Items	3164	2892	3167		
Gifts Added	475	537	772		
<b>TOTAL ITEMS ADDED</b>	<b>3639</b>	<b>3429</b>	<b>3939</b>		
Items Withdrawn	5114	2265	1493		
<b>RESERVATIONS-MEETING ROOMS</b>	515	606	586		
<b>VOLUNTEER HOURS</b>	3076	3165	3449	-3%	-11%