

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: APRIL 24, 2013

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Hilly Alexander, Chair; Reggie Gaines, Vice-Chair; Alan Steiger; Bill Benedetto; Larue Williams; Kalah Horner, Youth Representative; Julie Fitzgerald, Council Liaison; Richard Goddard, Council Liaison

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF MARCH 27, 2013

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. Strategic Planning Update**
- 4. OLA Conference**
- 5. National Library Week**
- 6. City Budget Committee Meetings**
- 7. Friends Report**
- 8. Foundation Report**

NEW BUSINESS

- 1. Other**

COUNCIL LIAISON’S COMMENTS – JULIE FITZGERALD / RICHARD GODDARD

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – MAY 22 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Monthly Statistical Report
March 2013**

	MAR 2013	MAR 2012	MAR 2011	% Change 13-12	% Change 13-11
CIRCULATION					
Adult Non-Fiction	5462	6190	6501	-12%	-16%
Adult Fiction	5908	5913	5865	0%	1%
Total Adult Books	11370	12103	12366	-6%	-8%
Young Adult Books	1059	1149	850	-8%	25%
Children's Non-Fiction	2831	3407	3091	-17%	-8%
Children's Fiction	9891	10559	8933	-6%	11%
Total Children's Books	12722	13966	12024	-9%	6%
TOTAL BOOK CIRCULATION	25151	27218	25240	-8%	0%
Software	78	142	204	-45%	-62%
Magazines	671	772	630	-13%	7%
Videos/DVDs	12306	14095	13549	-13%	-9%
Audio Books/Kits	2365	2382	2468	-1%	-4%
CD Music	1964	2158	2306	-9%	-15%
Miscellaneous	235	170	167		
Net adjustments	0	0	0		
TM3 Renewals	372	884	586		
TOTAL CIRCULATION	43142	47821	45150	-10%	-4%
Library 2Go	1086				
FIRST TIME CHECK-OUTS	30748	34501	32122	-11%	-4%
INTERLIBRARY LOANS					
Borrowed	10641	10956	11026	-3%	-3%
Loaned	15093	16970	16067	-11%	-6%
NET I.L.L.	4452	6014	5041	-26%	-12%
BORROWERS (at month's end)	17098	17531	17025	-2%	0%
REFERENCE QUESTIONS	1524	1395	1740	9%	-12%
ITEMS PROCESSED					
Purchased Items	918	1065	752		
Gifts Added	189	119	342		
TOTAL ITEMS ADDED	1101	1184	1094		
Items Withdrawn	752	402	924		
RESERVATIONS-MEETING ROOMS	232	242	191		
VOLUNTEER HOURS	920	1164	1320	-21%	25%

**Wilsonville Public Library
Quarterly Statistical Report
January-March 2013**

	3rd QTR 2013	3rd QTR 2012	3rd QTR 2011	% Change 13-12	% Change 13-11
CIRCULATION					
Adult Non-Fiction	16198	17591	18014	-8%	-10%
Adult Fiction	16963	16970	16634	0%	2%
Total Adult Books	33161	34561	34648	-4%	-4%
Young Adult Books	3150	2959	2602	6%	21%
Children's Non-Fiction	8150	9952	8106	-18%	1%
Children's Fiction	29116	28910	24964	1%	17%
Total Children's Books	37266	38862	33070	-4%	13%
TOTAL BOOK CIRCULATION	73577	76382	70320	-4%	5%
Software	350	437	569	-20%	-38%
Magazines	1958	2009	1779	-3%	10%
Videos/DVDs	35432	38044	37740	-7%	-6%
Audio Books/Kits	6628	6766	6820	-2%	-3%
CD Music	5342	6122	6961	-13%	-23%
Miscellaneous	497	445	478		
Net adjustments	0	0	0		
TM3 Renewals	1186	1734	1669		
TOTAL CIRCULATION	124970	131939	126336	-5%	-1%
Library 2Go	2957				
FIRST TIME CHECK-OUTS	89722	95108	90892	-6%	-1%
INTERLIBRARY LOANS					
Borrowed	30839	31308	30676	-1%	1%
Loaned	43268	47653	45768	-9%	-5%
NET I.L.L.	12429	16345	15092	-24%	-18%
BORROWERS (at month's end)	17098	17531	17025	-2%	0%
REFERENCE QUESTIONS	4091	3864	4537	6%	-10%
ITEMS PROCESSED					
Purchased Items	2803	3053	2405		
Gifts Added	521	641	931		
TOTAL ITEMS ADDED	3324	3694	3336		
Items Withdrawn	2177	1886	3193		
RESERVATIONS-MEETING ROOMS	801	736	580		
VOLUNTEER HOURS	2586	3211	2871	-19%	25%