

**WILSONVILLE PUBLIC LIBRARY  
LIBRARY BOARD MEETING AGENDA**

**DATE: OCTOBER 24, 2012**

**TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM**

**WILSONVILLE PUBLIC LIBRARY BOARD: Hilly Alexander, Chair; Reggie Gaines, Vice-Chair; Alan Steiger; Bill Benedetto; Larue Williams; Richard Goddard, Council Liaison; Celia Núñez, Council Liaison.**

**AGENDA:**

**CALL TO ORDER**

**APPROVAL OF MINUTES OF SEPTEMBER 26, 2012**

**ONGOING BUSINESS/CALENDAR ITEMS**

- 1. Strategic Planning Review**

**NEW BUSINESS**

- 1. Other**

**COUNCIL LIAISON’S COMMENTS – RICHARD GODDARD /CELIA NÚÑEZ**

**ROUND ROBIN**

**ADJOURNMENT**

**NEXT REGULAR MEETING DATE – DECEMBER 5 AT 6:30 P.M. AT THE LIBRARY**

**Wilsonville Public Library  
Quarterly Statistical Report  
July-September 2012**

	1st QTR 2012	1st QTR 2011	1st QTR 2010	% Change 12-11	% Change 12-10
<b>CIRCULATION</b>					
Adult Non-Fiction	16369	17642	17986	-7%	-9%
Adult Fiction	18519	17777	22154	4%	-16%
<b>Total Adult Books</b>	<b>34888</b>	<b>35419</b>	<b>40140</b>	-1%	-13%
<b>Young Adult Books</b>	<b>3998</b>	<b>3394</b>	<b>3628</b>	18%	10%
Children's Non-Fiction	7030	7643	7734	-8%	-9%
Children's Fiction	27992	26059	23033	7%	22%
<b>Total Children's Books</b>	<b>35022</b>	<b>33702</b>	<b>30797</b>	4%	14%
<b>TOTAL BOOK CIRCULATION</b>	<b>73908</b>	<b>72515</b>	<b>74535</b>	2%	-1%
Software	461	495	467	-7%	-1%
Magazines	2338	2120	2238	10%	4%
Videos/DVDs	37318	37062	35263	1%	6%
Audio Books/Kits	6831	7368	7749	-7%	-12%
CD Music	6221	5925	7234	5%	-14%
Miscellaneous	459	578	602		
Net adjustments	0	0	4		
TM3 Renewals	1059	1722	1763		
<b>TOTAL CIRCULATION</b>	<b>128595</b>	<b>127785</b>	<b>129855</b>	1%	-1%
Library 2GO	2478				
<b>FIRST TIME CHECK-OUTS</b>	<b>91399</b>	<b>89649</b>	<b>92670</b>	2%	-1%
<b>INTERLIBRARY LOANS</b>					
Borrowed	30267	31119	30754	-3%	-2%
Loaned	44185	45877	42883	-4%	3%
<b>NET I.L.L.</b>	<b>13918</b>	<b>14758</b>	<b>12129</b>	-6%	15%
<b>BORROWERS (at month's end)</b>	<b>16626</b>	<b>17132</b>	<b>19039</b>	-3%	-13%
<b>REFERENCE QUESTIONS</b>	<b>4842</b>	<b>4076</b>	<b>4646</b>	19%	4%
<b>ITEMS PROCESSED</b>					
Purchased Items	2892	3167	2342		
Gifts Added	537	772	728		
<b>TOTAL ITEMS ADDED</b>	<b>3429</b>	<b>3939</b>	<b>3070</b>		
Items Withdrawn	2265	1493	2130		
<b>RESERVATIONS-MEETING ROOMS</b>	606	586	652		
<b>VOLUNTEER HOURS</b>	3165	3449	3181	-8%	-1%