

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: JULY 25, 2012

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Hilly Alexander, Chair; Reggie Gaines, Vice-Chair; Alan Steiger; Bill Benedetto; Larue Williams; Richard Goddard, Council Liaison; Celia Núñez, Council Liaison; Kim Wogan, Youth Representative.

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF JUNE 27, 2012

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. Review Annual Board Report Cards**
- 4. Review Annual Calendar**
- 5. Friends Report**
- 6. Foundation Report**

NEW BUSINESS

- 1. Other**

COUNCIL LIAISON’S COMMENTS – RICHARD GODDARD /CELIA NÚÑEZ

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – AUGUST 22 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Monthly Statistical Report
June 2012**

	JUNE 2012	JUNE 2011	JUNE 2010	% Change 12-11	% Change 12-10
CIRCULATION					
Adult Non-Fiction	5759	5675	5778	1%	0%
Adult Fiction	6078	5900	6357	3%	-4%
Total Adult Books	11837	11575	12135	2%	-2%
Young Adult Books	1419	1321	1196	7%	19%
Children's Non-Fiction	2924	3031	3074	-4%	-5%
Children's Fiction	9945	9782	9455	2%	5%
Total Children's Books	12869	12813	12529	0%	3%
TOTAL BOOK CIRCULATION	26125	25709	25860	2%	1%
Software	65	202	150	-68%	-57%
Magazines	827	801	666	3%	24%
Videos/DVDs	12996	12346	12190	5%	7%
Audio Books/Kits	2400	2415	2520	-1%	-5%
CD Music	2085	2014	2357	4%	-12%
Miscellaneous	167	161	184	4%	-9%
Net adjustments					
TM3 Renewals	463	466		-1%	
TOTAL CIRCULATION	45128	44114	43927	2%	3%
FIRST TIME CHECK-OUTS	32802	32291	32981	2%	-1%
INTERLIBRARY LOANS					
Borrowed	10385	10064	9890	3%	5%
Loaned	15169	14981	14556	1%	4%
NET I.L.L.	4784	4917	4666	-3%	3%
BORROWERS (at month's end)	17585	17185	18511	2%	-5%
REFERENCE QUESTIONS	1483	1555	1678	-5%	-12%
ITEMS PROCESSED					
Purchased Items	425	1227	609		
Gifts Added	48	303	201		
TOTAL ITEMS ADDED	473	1530	810		
Items Withdrawn	1628	980	733		
RESERVATIONS-MEETING ROOMS	203	184	260		
VOLUNTEER HOURS	1050	1143	1121	-8%	-6%

**Wilsonville Public Library
Quarterly Statistical Report
April-June 2012**

	4th QTR 2012	4th QTR 2011	4th QTR 2010	% Change 12-11	% Change 12-10
CIRCULATION					
Adult Non-Fiction	17707	17718	17862	0%	-1%
Adult Fiction	17124	16769	18219	2%	-6%
Total Adult Books	34831	34487	36081	1%	-3%
Young Adult Books	3634	3134	3238	16%	12%
Children's Non-Fiction	9134	9042	8859	1%	3%
Children's Fiction	27709	26005	25170	7%	10%
Total Children's Books	36843	35047	33966	5%	8%
TOTAL BOOK CIRCULATION	75308	72668	73348	4%	3%
Software	379	518	458	-27%	-17%
Magazines	2522	2220	1833	14%	38%
Videos/DVDs	37702	35939	36060	5%	5%
Audio Books/Kits	6843	7042	7002	-3%	-2%
CD Music	6341	6352	6952	0%	-9%
Miscellaneous	534	419	441	27%	21%
Net adjustments			179		
TM3 Renewals	1398	1313			
TOTAL CIRCULATION	131027	126471	126273	4%	4%
FIRST TIME CHECK-OUTS	91923	89321	92754	3%	-1%
INTERLIBRARY LOANS					
Borrowed	31351	31021	30127	1%	4%
Loaned	46576	45501	43171	2%	8%
NET I.L.L.	15225	14480	13044	5%	17%
BORROWERS (at month's end)	17585	17185	18511	2%	-5%
REFERENCE QUESTIONS	4231	4062	4741	4%	-11%
ITEMS PROCESSED					
Purchased Items	2440	3223	2078		
Gifts Added	316	661	450		
TOTAL ITEMS ADDED	2756	3884	2528		
Items Withdrawn	2816	3462	1466		
RESERVATIONS-MEETING ROOMS	721	619	784		
VOLUNTEER HOURS	3065	3317	3015	-8%	2%

**Wilsonville Public Library
Fiscal Year Statistical Report
July 1, 2011 - June 30, 2012**

	Fiscal Yr 2012	Fiscal Yr 2011	Fiscal Yr 2010	% Change 11-10	% Change 11-09
CIRCULATION					
Adult Non-Fiction	69646	70454	65456	-1%	6%
Adult Fiction	68968	70760	72630	-3%	-5%
Total Adult Books	138614	141214	138086	-2%	0%
Young Adult Books	12889	12469	12405	3%	4%
Children's Non-Fiction	35222	32200	32986	9%	7%
Children's Fiction	110264	100335	98394	10%	12%
Total Children's Books	145486	132535	131380	10%	11%
TOTAL BOOK CIRCULATION	296989	286218	281871	4%	5%
Software	1753	2074	2133	-15%	-18%
Magazines	8794	8176	6629	8%	33%
Videos/DVDs	149045	146185	148411	2%	0%
Audio Books/Kits	28321	28466	27013	-1%	5%
CD Music	24808	27588	27804	-10%	-11%
Miscellaneous	2029	2169	1665	-6%	22%
Net adjustments		12	5419		
TM3 Renewals*	6551	6186	8558		
TOTAL CIRCULATION	518290	507074	500945	2%	3%
FIRST TIME CHECK-OUTS	366352	360784	365431	2%	0%
INTERLIBRARY LOANS					
Borrowed	125061	122556	112966	2%	11%
Loaned	185663	176738	152092	5%	22%
NET I.L.L.	60602	54182	39126	12%	55%
BORROWERS (at month's end)	17585	17185	18511	2%	-5%
REFERENCE QUESTIONS	15988	17411	17554	-8%	-9%
ITEMS PROCESSED					
Purchased Items	11555	10601	9216		
Gifts Added	2086	2686	3143		
TOTAL ITEMS ADDED	13641	13287	12359		
Items Withdrawn	7390	8443	4947		
RESERVATIONS-MEETING ROOMS	2776	2647	2206		
VOLUNTEER HOURS	12929	12556	12512	3%	3%

*Telecirc renewals. Report was run at the end of the fiscal year.