

**WILSONVILLE PUBLIC LIBRARY
LIBRARY BOARD MEETING AGENDA**

DATE: APRIL 25, 2012

TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM

WILSONVILLE PUBLIC LIBRARY BOARD: Hilly Alexander, Chair; Reggie Gaines, Vice-Chair; Alan Steiger; Bill Benedetto; Larue Williams; Richard Goddard, Council Liaison; Celia Núñez, Council Liaison; Kim Wogan, Youth Representative.

AGENDA:

CALL TO ORDER

APPROVAL OF MINUTES OF MARCH 28, 2012

ONGOING BUSINESS/CALENDAR ITEMS

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. OLA Conference**
- 4. National Library Week**
- 5. City Budget Committee Meetings**
- 6. Friends Report**
- 7. Foundation Report**

NEW BUSINESS

- 1. Other**

COUNCIL LIAISON’S COMMENTS – RICHARD GODDARD /CELIA NÚÑEZ

ROUND ROBIN

ADJOURNMENT

NEXT REGULAR MEETING DATE – MAY 23 AT 6:30 P.M. AT THE LIBRARY

**Wilsonville Public Library
Monthly Statistical Report
March 2012**

	MAR 2012	MAR 2011	MAR 2010	% Change 12-11	% Change 12-10
CIRCULATION					
Adult Non-Fiction	6190	6501	6106	-5%	1%
Adult Fiction	5913	5865	6285	1%	-6%
Total Adult Books	12103	12366	12391	-2%	-2%
Young Adult Books	1149	850	976	35%	18%
Children's Non-Fiction	3407	3091	3184	10%	7%
Children's Fiction	10559	8933	8976	18%	18%
Total Children's Books	13966	12024	12160	16%	15%
TOTAL BOOK CIRCULATION	27218	25240	25527	8%	7%
Software	142	204	216	-30%	-34%
Magazines	772	630	678	23%	14%
Videos/DVDs	14095	13549	13436	4%	5%
Audio Books/Kits	2382	2468	2515	-3%	-5%
CD Music	2158	2306	2538	-6%	-15%
Miscellaneous	170	167	158		
Net adjustments	0	0	147		
TM3 Renewals	884	586			
TOTAL CIRCULATION	47821	45150	45215	6%	6%
FIRST TIME CHECK-OUTS	34501	32122	33396	7%	3%
INTERLIBRARY LOANS					
Borrowed	10956	11026	10428	-1%	5%
Loaned	16970	16067	14746	6%	15%
NET I.L.L.	6014	5041	4318	19%	39%
BORROWERS (at month's end)	17531	17025	18113	3%	-3%
REFERENCE QUESTIONS	1395	1740	1489	-20%	-6%
ITEMS PROCESSED					
Purchased Items	1065	752	832		
Gifts Added	119	342	314		
TOTAL ITEMS ADDED	1184	1094	1146		
Items Withdrawn	402	924	896		
RESERVATIONS-MEETING ROOMS	242	191	255		
VOLUNTEER HOURS	1164	1320	1062	-12%	25%

**Wilsonville Public Library
Quarterly Statistical Report
January-March 2012**

	3rd QTR 2012	3rd QTR 2011	3rd QTR 2010	% Change 12-11	% Change 12-10
CIRCULATION					
Adult Non-Fiction	17591	18014	17356	-2%	1%
Adult Fiction	16970	16634	17998	2%	-6%
Total Adult Books	34561	34648	35354	0%	-2%
Young Adult Books	2959	2602	2799	14%	6%
Children's Non-Fiction	9952	8106	9151	23%	9%
Children's Fiction	28910	24964	25403	16%	14%
Total Children's Books	38862	33070	34554	18%	12%
TOTAL BOOK CIRCULATION	76382	70320	72707	9%	5%
Software	437	569	592	-23%	-26%
Magazines	2009	1779	1634	13%	23%
Videos/DVDs	38044	37740	38269	1%	-1%
Audio Books/Kits	6766	6820	7018	-1%	-4%
CD Music	6122	6961	7005	-12%	-13%
Miscellaneous	445	478	465		
Net adjustments	0	0	195		
TM3 Renewals	1734	1669			
TOTAL CIRCULATION	131939	126336	127885	4%	3%
FIRST TIME CHECK-OUTS	95108	90892	95205	5%	0%
INTERLIBRARY LOANS					
Borrowed	31308	30676	29335	2%	7%
Loaned	47653	45768	40014	4%	19%
NET I.L.L.	16345	15092	10679	8%	53%
BORROWERS (at month's end)	17531	17025	18113	3%	-3%
REFERENCE QUESTIONS	3864	4537	4487	-15%	-14%
ITEMS PROCESSED					
Purchased Items	3053	2405	2531		
Gifts Added	641	931	949		
TOTAL ITEMS ADDED	3694	3336	3480		
Items Withdrawn	1886	3193	1468		
RESERVATIONS-MEETING ROOMS	736	580	729		
VOLUNTEER HOURS	3211	2871	3192	12%	25%