

**WILSONVILLE PUBLIC LIBRARY  
LIBRARY BOARD MEETING AGENDA**

**DATE: JANUARY 25, 2011**

**TIME/PLACE: 6:30 P.M. AT THE LIBRARY – DIRECTOR’S CONFERENCE ROOM**

**WILSONVILLE PUBLIC LIBRARY BOARD: Hilly Alexander, Chair; Reggie Gaines, Vice-Chair; Alan Steiger; Bill Benedetto; Larue Williams; Steven Hurst, Council Liaison; Celia Núñez, Council Liaison; Kim Wogan, Youth Representative.**

**AGENDA:**

**CALL TO ORDER**

**APPROVAL OF MINUTES OF DECEMBER 7, 2011**

**ONGOING BUSINESS/CALENDAR ITEMS**

- 1. Youth Services**
- 2. Librarian’s Report**
- 3. West Linn Governance Document**
- 4. Budget Planning**
- 5. Goals and Objectives Review**
- 6. Anniversary of Library (February 14, 1982)**
- 7. OLA Conference Sign-ups**
- 8. Friends Report**
- 9. Foundation Report**

**NEW BUSINESS**

- 1. Other**

**COUNCIL LIAISON’S COMMENTS – STEVEN HURST /CELIA NÚÑEZ**

**ROUND ROBIN**

**ADJOURNMENT**

**NEXT REGULAR MEETING DATE – FEBRUARY 22 AT 6:30 P.M. AT THE LIBRARY**

**Wilsonville Public Library  
Monthly Statistical Report  
November 2011**

	<b>NOV 2011</b>	<b>NOV 2010</b>	<b>NOV 2009</b>	<b>% Change 11-10</b>	<b>% Change 11-09</b>
<b>CIRCULATION</b>					
Adult Non-Fiction	5588	5589	4920	0%	14%
Adult Fiction	5526	5769	5584	-4%	-1%
<b>Total Adult Books</b>	<b>11114</b>	<b>11358</b>	<b>10504</b>	<b>-2%</b>	<b>6%</b>
<b>Young Adult Books</b>	<b>913</b>	<b>1000</b>	<b>917</b>	<b>-9%</b>	<b>0%</b>
Children's Non-Fiction	3080	2543	2779	21%	11%
Children's Fiction	9550	8180	7757	17%	23%
<b>Total Children's Books</b>	<b>12630</b>	<b>10723</b>	<b>10536</b>	<b>18%</b>	<b>20%</b>
<b>TOTAL BOOK CIRCULATION</b>	<b>24657</b>	<b>23081</b>	<b>21957</b>	<b>7%</b>	<b>12%</b>
Software	156	179	162	-13%	-4%
Magazines	768	648	545	19%	41%
Videos/DVDs	11940	12322	12732	-3%	-6%
Audio Books/Kits	2347	2287	2034	3%	15%
CD Music	2253	2423	2484	-7%	-9%
Miscellaneous	166	205	150		
Net adjustments			32		
TM3 Renewals	553	499			
<b>TOTAL CIRCULATION</b>	<b>42840</b>	<b>41644</b>	<b>40096</b>	<b>3%</b>	<b>7%</b>
<b>FIRST TIME CHECK-OUTS</b>	<b>30759</b>	<b>29543</b>	<b>29635</b>	<b>4%</b>	<b>4%</b>
<b>INTERLIBRARY LOANS</b>					
Borrowed	10259	9860	9109	4%	13%
Loaned	14951	14068	12110	6%	23%
<b>NET I.L.L.</b>	<b>4692</b>	<b>4208</b>	<b>3001</b>	<b>12%</b>	<b>56%</b>
<b>BORROWERS (at month's end)</b>	<b>17229</b>	<b>18117</b>	<b>17396</b>	<b>-5%</b>	<b>-1%</b>
<b>REFERENCE QUESTIONS</b>	<b>1292</b>	<b>1326</b>	<b>1242</b>	<b>-3%</b>	<b>4%</b>
<b>ITEMS PROCESSED</b>					
Purchased Items	718	1001	850		
Gifts Added	147	144	314		
<b>TOTAL ITEMS ADDED</b>	<b>865</b>	<b>1145</b>	<b>1164</b>		
Items Withdrawn	512	641	207		
<b>RESERVATIONS-MEETING ROOMS</b>	<b>264</b>	<b>208</b>	<b>195</b>		
<b>VOLUNTEER HOURS</b>	<b>1124</b>	<b>1081</b>	<b>1033</b>	<b>4%</b>	<b>9%</b>

**Wilsonville Public Library  
Monthly Statistical Report  
December 2011**

	<b>DEC 2011</b>	<b>DEC 2010</b>	<b>DEC 2009</b>	<b>% Change 11-10</b>	<b>% Change 11-09</b>
<b>CIRCULATION</b>					
Adult Non-Fiction	5263	5432	4973	-3%	6%
Adult Fiction	5785	5721	5634	1%	3%
<b>Total Adult Books</b>	<b>11048</b>	<b>11153</b>	<b>10607</b>	-1%	4%
<b>Young Adult Books</b>	<b>971</b>	<b>1124</b>	<b>1079</b>	-14%	-10%
Children's Non-Fiction	2437	2171	2154	12%	13%
Children's Fiction	7743	6983	7025	11%	10%
<b>Total Children's Books</b>	<b>10180</b>	<b>9154</b>	<b>9179</b>	11%	11%
<b>TOTAL BOOK CIRCULATION</b>	<b>22199</b>	<b>21431</b>	<b>20865</b>	4%	6%
Software	134	186	129	-28%	4%
Magazines	616	619	391	0%	58%
Videos/DVDs	11719	12633	12186	-7%	-4%
Audio Books/Kits	2197	2111	2000	4%	10%
CD Music	2052	2316	2210	-11%	-7%
Miscellaneous	131	259	127	-49%	3%
Net adjustments		7	27		
TM3 Renewals	652	454			
<b>TOTAL CIRCULATION</b>	<b>39700</b>	<b>40016</b>	<b>37935</b>	-1%	5%
<b>FIRST TIME CHECK-OUTS</b>	<b>27277</b>	<b>27460</b>	<b>27428</b>	-1%	-1%
<b>INTERLIBRARY LOANS</b>					
Borrowed	9978	10421	9473	-4%	5%
Loaned	14805	13982	12341	6%	20%
<b>NET I.L.L.</b>	<b>4827</b>	<b>3561</b>	<b>2868</b>	36%	68%
<b>BORROWERS (at month's end)</b>	<b>17263</b>	<b>16827</b>	<b>17531</b>	3%	-2%
<b>REFERENCE QUESTIONS</b>	<b>1051</b>	<b>1256</b>	<b>1658</b>	-16%	-37%
<b>ITEMS PROCESSED</b>					
Purchased Items	1261	577	818		
Gifts Added	122	123	183		
<b>TOTAL ITEMS ADDED</b>	<b>1383</b>	<b>700</b>	<b>1001</b>		
Items Withdrawn	289	657	276		
<b>RESERVATIONS-MEETING ROOMS</b>	204	184	182		
<b>VOLUNTEER HOURS</b>	923	1049	852	-12%	8%

**Wilsonville Public Library  
Quarterly Statistical Report  
October-December 2011**

	2nd QTR 2011	2nd QTR 2010	2nd QTR 2009	% Change 11-10	% Change 11-09
<b>CIRCULATION</b>					
Adult Non-Fiction	16706	16736	15308	0%	9%
Adult Fiction	17097	17658	17455	-3%	-2%
<b>Total Adult Books</b>	<b>33803</b>	<b>34394</b>	<b>32763</b>	-2%	3%
<b>Young Adult Books</b>	<b>2902</b>	<b>3105</b>	<b>3081</b>	-7%	-6%
Children's Non-Fiction	8493	7318	7826	16%	9%
Children's Fiction	27586	23878	23474	16%	18%
<b>Total Children's Books</b>	<b>36079</b>	<b>31196</b>	<b>31300</b>	16%	15%
<b>TOTAL BOOK CIRCULATION</b>	<b>72784</b>	<b>68695</b>	<b>67144</b>	6%	8%
Software	442	520	477	-15%	-7%
Magazines	2143	1939	1571	11%	36%
Videos/DVDs	36237	37243	38054	-3%	-5%
Audio Books/Kits	7344	6855	6446	7%	14%
CD Music	6420	7041	7132	-9%	-10%
Miscellaneous	472	670	463		
Net adjustments		8	183		
TM3 Renewals	1697	1441			
<b>TOTAL CIRCULATION</b>	<b>127539</b>	<b>124412</b>	<b>121470</b>	3%	5%
<b>FIRST TIME CHECK-OUTS</b>	<b>89672</b>	<b>87901</b>	<b>89709</b>	2%	0%
<b>INTERLIBRARY LOANS</b>					
Borrowed	31283	30105	28368	4%	10%
Loaned	45557	42586	37174	7%	23%
<b>NET I.L.L.</b>	<b>14274</b>	<b>12481</b>	<b>8806</b>	14%	62%
<b>BORROWERS (at month's end)</b>	<b>17263</b>	<b>16827</b>	<b>17531</b>	3%	-2%
<b>REFERENCE QUESTIONS</b>	<b>3817</b>	<b>4166</b>	<b>4392</b>	-8%	-13%
<b>ITEMS PROCESSED</b>					
Purchased Items	2895	2631	2710		
Gifts Added	357	366	712		
<b>TOTAL ITEMS ADDED</b>	<b>3252</b>	<b>2997</b>	<b>3422</b>		
Items Withdrawn	1195	2532	978		
<b>RESERVATIONS-MEETING ROOMS</b>	733	616	509		
<b>VOLUNTEER HOURS</b>	3204	3155	2890	2%	11%